

## District Program Summary

### District 10

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.50	0.00	0.00	0.00	0.00
Safety - Available	1.55	1.52	1.54	1.46	1.38
Safety - FFOS	1.32	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.53	0.00	0.00	0.00	0.00
Safety - Total Available	3.40	1.52	1.54	1.46	1.38
Safety - Programmed	1.86	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	21.24	20.89	21.06	20.07	18.91
Taking Care of Existing System - FFOS	0.46	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	4.88	5.40	0.00	0.00	0.00
Taking Care of Existing System - Total Available	26.58	26.29	21.06	20.07	18.91
Taking Care of Existing System - Programmed	22.54	26.19	24.76	12.45	12.39
Major Projects & Emerging Needs - Available	7.79	6.04	6.14	3.70	1.61
Major Projects & Emerging Needs - FFOS	6.48	3.91	3.93	0.39	0.00
Major Projects & Emerging Needs - Fund Transfers	2.26	0.28	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	16.53	10.23	10.07	4.09	1.61
Major Projects & Emerging Needs - Programmed	12.84	12.01	7.90	1.98	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	7.50	72.70	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	12.28	75.79	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	19.78	148.49	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	28.90	141.67	0.00	0.00	0.00
Total Categorized Funding Available by SFY	66.29	186.53	32.67	25.62	21.90
Total Flexible Funds Available	-1.42	1.04	6.78	6.47	6.09
Adjustments	-2.96	0.00	0.00	0.00	0.00
Carryovers	5.59	0.00	0.00	0.00	0.00
Total Available by SFY	67.50	187.57	39.45	32.09	27.99
Total Programmed by SFY	66.64	179.87	32.66	14.43	12.39

*Note: Four percent inflation compounded annually applied to program years 2008-2011.*

*Two percent construction contingency applied to construction.*